

**KBE APPROVAL DATE: APRIL 2021**

**BOYLE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: APRIL 2025**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P, P-5, 6-8, 9-12

|                                    |               |                     | <b>2019-20 SRC<br/>Enrollment /<br/>Capacity</b> |
|------------------------------------|---------------|---------------------|--|
| <b>SCHOOL CENTERS</b>              |               |                     |  |
| <b>1. Secondary</b>                | <b>Status</b> | <b>Organization</b> |  |
| a. Boyle County High School        | Permanent     | 9-12 Center         | 822/701  |
| b. Boyle County Day Treatment      | Permanent     | 6-12 Center         | 14/-   |
| <b>2. Middle</b>                   |               |                     |  |
| a. Boyle County Middle School      | Permanent     | 6-8 Center          | 660/767  |
| <b>3. Elementary</b>               |               |                     |  |
| a. Junction City Elementary School | Permanent     | PS-5 Center         | 344/453  |
| b. Perryville Elementary School    | Permanent     | PS-5 Center         | 243/351  |
| c. Woodlawn Elementary School      | Permanent     | PS-5 Center         | 534/585  |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

| <b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.  | <b>Eff. %</b>                                   | <b>Cost Est.</b>       |                  |                         |   |     |  |          |
|---|---|------------------------|------------------|-------------------------|---|-----|--|----------|
| <b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.   | <b>Eff. %</b>                                   | <b>Cost Est.</b>       |                  |                         |   |     |  |          |
| <b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.  | <b>Eff. %</b>                                   | <b>Cost Est.</b>       |                  |                         |   |     |  |          |
| <b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.  | <b>Eff. %</b>                                   | <b>Cost Est.</b>       |                  |                         |   |     |  |          |
| <b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.   | <b>Eff. %</b>                                   | <b>Cost Est.</b>       |                  |                         |   |     |  |          |
| 1. Junction City Elementary School  |   |                        |                  |                         |   |     |  |          |
| <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><b>1953, 1986, 2000</b></td> <td style="text-align: center;"><b>51,827 sf.</b></td> </tr> </table>   | <b>1953, 1986, 2000</b>                         | <b>51,827 sf.</b>      |                  |                         |   |     |  |          |
| <b>1953, 1986, 2000</b>   | <b>51,827 sf.</b>                               |                        |                  |                         |   |     |  |          |
| Renovate all eligible portions of the building and building systems as noted below to comply with SB1:  |   |                        |                  |                         |   |     |  |          |
| <table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 30%;">Element Category</th> <th style="width: 40%;">Element Action Summary</th> <th style="width: 30%;">Building Section</th> </tr> </thead> <tbody> <tr> <td>D5038- Security Systems</td> <td>Add exterior access control throughout building</td> <td>ALL</td> </tr> </tbody> </table> | Element Category                                | Element Action Summary | Building Section | D5038- Security Systems | Add exterior access control throughout building | ALL |  | \$47,600 |
| Element Category  | Element Action Summary                          | Building Section       |                  |                         |   |     |  |          |
| D5038- Security Systems   | Add exterior access control throughout building | ALL                    |                  |                         |   |     |  |          |
| 2. Perryville Elementary School   |   |                        |                  |                         |   |     |  |          |
| <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><b>1915, 1966, 2000</b></td> <td style="text-align: center;"><b>47,722 sf.</b></td> </tr> </table>   | <b>1915, 1966, 2000</b>                         | <b>47,722 sf.</b>      |                  |                         |   |     |  |          |
| <b>1915, 1966, 2000</b>   | <b>47,722 sf.</b>                               |                        |                  |                         |   |     |  |          |
| Renovate all eligible portions of the building and building systems as noted below to comply with SB1:  |   |                        |                  |                         |   |     |  |          |
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| Element Category  | Element Action Summary                          | Building Section       |                  |                         |   |     |  |          |
| D5038- Security Systems   | Add exterior access control throughout building | ALL                    |                  |                         |   |     |  |          |

3. Boyle County High School

|                                     |                    |
|-------------------------------------|--------------------|
| <b>1962, 1976, 1980, 1989, 2005</b> | <b>124,535 sf.</b> |
|-------------------------------------|--------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                          | Building Section |          |
|-------------------------|---|------------------|----------|
| D5038- Security Systems | Add exterior access control throughout building | ALL              | \$84,000 |

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. %      Cost Est.

|  |
|--|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)</b> |
|--|

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. %      Cost Est.

1. New Career and Technical Education Center

A new 47,300 SF area technology center to be constructed on a new site to be determined.

|            |   |                          |           |           |     |             |
|------------|---|--------------------------|-----------|-----------|-----|-------------|
| Construct: | 1 | Administrative Suite     | 1,720 sf. | 1,720 sf. | 74% | \$520,928   |
|            | 1 | Transportation/Logistics | 5,700 sf. | 5,700 sf. | 74% | \$1,726,330 |
|            | 1 | Adv. Manufacturing       | 5,050 sf. | 5,050 sf. | 74% | \$1,529,468 |
|            | 1 | Aviation                 | 7,200 sf. | 7,200 sf. | 74% | \$2,180,627 |
|            | 1 | Health Science           | 2,550 sf. | 2,550 sf. | 74% | \$772,305   |
|            | 1 | Air Conditioning         | 4,350 sf. | 4,350 sf. | 74% | \$1,317,462 |
|            | 1 | Plumbing                 | 4,350 sf. | 4,350 sf. | 74% | \$1,317,462 |

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. %      Cost Est.

1. Boyle County High School

|                                     |                    |
|-------------------------------------|--------------------|
| <b>1962, 1976, 1980, 1989, 2005</b> | <b>124,535 sf.</b> |
|-------------------------------------|--------------------|

|            |   |                     |         |           |     |             |
|------------|---|---------------------|---------|-----------|-----|-------------|
| Construct: | 4 | Standard Classrooms | 750 sf. | 3,000 sf. | 68% | \$1,122,088 |
|------------|---|---------------------|---------|-----------|-----|-------------|

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. %      Cost Est.

1. Junction City Elementary School

|                         |                   |
|-------------------------|-------------------|
| <b>1953, 1986, 2000</b> | <b>51,827 sf.</b> |
|-------------------------|-------------------|

Renovate all 30 year and 15 year eligible portions of the building and building systems as noted below:

| Element Category          | Element Action Summary                             | Building Section |             |
|---------------------------|--|------------------|-------------|
| B2010- Exterior Walls     | Tuck point, clean and repair brick                 | 53/86            | \$67,515    |
| B30- Roofing              | Replace portions in all areas not repaired in 2014 | 53/00            | \$540,370   |
| C20-Stairs                | Repair failed and unsafe exterior exit stairs      | 1953             | \$12,239    |
| D3025/3034/3060- HVAC     | Replace HVAC system and controls                   | ALL              | \$1,053,281 |
| D5022- Lighting Equipment | Replace existing lighting with energy saving LED   | ALL              | \$222,189   |

2. Perryville Elementary School

|                         |                   |
|-------------------------|-------------------|
| <b>1915, 1966, 2000</b> | <b>47,722 sf.</b> |
|-------------------------|-------------------|

Renovate all 30 year and 15 year eligible portions of the building and building systems as noted below:

| Element Category          | Element Action Summary                           | Building Section |           |
|---------------------------|--|------------------|-----------|
| B2010- Exterior Walls     | Tuck point, clean and repair brick               | 15/66            | \$56,365  |
| B30- Roofing              | Replace roofing in 2000 section of the building  | 2000             | \$174,840 |
| C3020-Floor Finishes      | Replace wood gym floor                           | 1915             | \$77,496  |
| D3025/3034/3060- HVAC     | Replace HVAC system and controls                 | ALL              | \$969,856 |
| D5022- Lighting Equipment | Replace existing lighting with energy saving LED | ALL              | \$204,591 |

3. Boyle County High School

|                                     |                    |
|-------------------------------------|--------------------|
| <b>1962, 1976, 1980, 1989, 2005</b> | <b>124,535 sf.</b> |
|-------------------------------------|--------------------|

Renovate 3,000 SF of existing Agriculture Education space within the 1962 portion of the building to create a veterinary science program pathway. \$480,000

Renovate 4,000 SF of existing standard classroom spaces within the 1962, 1976 and 1989 portions of the building to reconfigure undersized classrooms into collaborative learning spaces. \$640,000

Renovate all 30 year and 15 year eligible portions of the building and building systems as noted below:

| Element Category      | Element Action Summary                        | Building Section |             |
|-----------------------|---|------------------|-------------|
| B2010- Exterior Walls | Tuck point, clean and repair brick            | 62-89            | \$157,367   |
| B30- Roofing          | Replace roofing system                        | 62-89            | \$1,909,054 |
| C3020-Floor Finishes  | Replace wood gym floor (original to building) | 1962             | \$185,992   |

4. Boyle County Day Treatment

|                               |                  |
|-------------------------------|------------------|
| <b>1977, 1984, 1990, 1997</b> | <b>6,093 sf.</b> |
|-------------------------------|------------------|

Renovate a portion of the "old Woodlawn Elementary building" to create required programming space for a 25 student capacity 6-12th grade Boyle County Day Treatment school center. \$974,880

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %**      **Cost Est.**

1. Junction City Elementary School 51,827 sf.  
 Construct:    1    Family Resource Center      300 sf.      300 sf.      74%      \$98,611
  
2. Perryville Elementary School 47,722 sf.  
 Construct:    1    Family Resource Center      300 sf.      300 sf.      74%      \$98,611
  
3. District Technology Initiative  
 Provide fixed interactive LED monitors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
 Construct:    **105** Interactive LED Monitors      \$6,500 per clrm.      \$682,500

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %**      **Cost Est.**

1. Junction City Elementary School

|                         |                   |
|-------------------------|-------------------|
| <b>1953, 1986, 2000</b> | <b>51,827 sf.</b> |
|-------------------------|-------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                              | Building Section |           |
|-------------------------|---|------------------|-----------|
| C1030- Interior Doors   | Safety/security concern w/odd glazed opening sizes. | ALL              | \$146,855 |
| D5038- Security Systems | Upgrade cameras to provide adequate coverage        | ALL              | \$73,163  |
| D5038- Security Systems | Add interior access control throughout building     | ALL              | \$82,800  |

2. Perryville Elementary School

|                         |                   |
|-------------------------|-------------------|
| <b>1915, 1966, 2000</b> | <b>47,722 sf.</b> |
|-------------------------|-------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                          | Building Section |          |
|-------------------------|---|------------------|----------|
| D5038- Security Systems | Upgrade cameras to provide adequate coverage    | ALL              | \$67,368 |
| D5038- Security Systems | Add interior access control throughout building | ALL              | \$68,400 |

3. Boyle County High School

|                                     |                    |
|-------------------------------------|--------------------|
| <b>1962, 1976, 1980, 1989, 2005</b> | <b>124,535 sf.</b> |
|-------------------------------------|--------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                          | Building Section |           |
|-------------------------|---|------------------|-----------|
| D5038- Security Systems | Upgrade cameras to provide adequate coverage    | ALL              | \$158,346 |
| D5038- Security Systems | Add interior access control throughout building | ALL              | \$122,400 |

4. Boyle County Middle School

|             |                    |
|-------------|--------------------|
| <b>2020</b> | <b>134,035 sf.</b> |
|-------------|--------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                          | Building Section |           |
|-------------------------|---|------------------|-----------|
| D5038- Security Systems | Add interior access control throughout building | ALL              | \$122,400 |

5. Woodlawn Elementary School

|   |                   |
|---|-------------------|
| <b>1970, 1972, 1984, 1994, 1997, 2000, 2012, 2021</b> | <b>68,823 sf.</b> |
|---|-------------------|

Renovate all eligible portions of the building and building systems as noted below to comply with SB1:

| Element Category        | Element Action Summary                          | Building Section |          |
|-------------------------|---|------------------|----------|
| D5038- Security Systems | Add interior access control throughout building | ALL              | \$81,000 |

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

**Eff. %      Cost Est.**

1. Boyle County High School

|                                     |                    |
|-------------------------------------|--------------------|
| <b>1962, 1976, 1980, 1989, 2005</b> | <b>124,535 sf.</b> |
|-------------------------------------|--------------------|

Provide an accessible exterior pathway on the existing Boyle County High School campus between the High School and the new Middle School building for student use.

\$250,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**Eff. %      Cost Est.**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Eff. %      Cost Est.**

1. Central Office

| Construct: |                              |           |           | Eff. % | Cost Est. |
|------------|------------------------------|-----------|-----------|--------|-----------|
| 1          | Board Room                   | 1,000 sf. | 1,000 sf. | 74%    | \$278,270 |
| 1          | Training Room                | 1,000 sf. | 1,000 sf. | 74%    | \$278,270 |
| 2          | Conference Room              | 240 sf.   | 480 sf.   | 74%    | \$133,570 |
| 1          | Superintendents Office       | 230 sf.   | 230 sf.   | 74%    | \$64,002  |
| 2          | Asst. Superint. Office       | 200 sf.   | 400 sf.   | 74%    | \$111,308 |
| 1          | Chief Student Serv Office    | 200 sf.   | 200 sf.   | 74%    | \$55,654  |
| 1          | Dir. Finance Office          | 200 sf.   | 200 sf.   | 74%    | \$55,654  |
| 1          | Dir. Technology Office       | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. Food Service Office     | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. Special Ed. Office      | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. Preschool Office        | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. HR Office               | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. Digital Learning Office | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 1          | Dir. Public Relations        | 175 sf.   | 175 sf.   | 74%    | \$48,697  |
| 14         | Support Staff Offices        | 130 sf.   | 1,820 sf. | 74%    | \$506,452 |
| 1          | Records Storage              | 150 sf.   | 150 sf.   | 74%    | \$41,741  |

2. Central Bus Garage

|            |   |           |     |             |
|------------|---|-----------|-----|-------------|
| Construct: | New 3 bay bus garage, site to be determined | 4,800 sf. | 74% | \$1,219,978 |
|------------|---|-----------|-----|-------------|

3. Central Maintenance Building

|            |   |           |     |           |
|------------|---|-----------|-----|-----------|
| Construct: | New 2 bay maintenance building, site to be determined | 3,600 sf. | 74% | \$914,984 |
|------------|---|-----------|-----|-----------|

4. Central Storage Facility

|                               |                  |
|-------------------------------|------------------|
| <b>1977, 1984, 1990, 1997</b> | <b>5,000 sf.</b> |
|-------------------------------|------------------|

Renovate a portion of the "old Woodlawn Elementary building" to create a central storage facility for district use within the existing building.

\$450,000

**DISTRICT NEED      \$24,204,223**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %                      Cost Est.**

1. Boyle County High School

| 1962, 1976, 1980, 1989, 2005 |  | 124,535 sf.      |           |
|------------------------------|--|------------------|-----------|
| Element Category             | Element Action Summary                             | Building Section |           |
| C3010- Wall Finishes         | Prep and paint interior walls                      | ALL              | \$217,936 |
| G2010, G2020 Roads, Parking  | Repaving existing entrance roadways & parking lots | ALL              | \$394,360 |

2. Junction City Elementary School

| 1953, 1986, 2000            |  | 51,827 sf.       |           |
|-----------------------------|--|------------------|-----------|
| Element Category            | Element Action Summary                             | Building Section |           |
| C3010- Wall Finishes        | Prep and paint interior walls                      | ALL              | \$90,697  |
| G2010, G2020 Roads, Parking | Repaving existing entrance roadways & parking lots | ALL              | \$181,213 |

3. Perryville Elementary School

| 1915, 1966, 2000            |  | 47,722 sf.       |           |
|-----------------------------|--|------------------|-----------|
| Element Category            | Element Action Summary                             | Building Section |           |
| C3010- Wall Finishes        | Prep and paint interior walls                      | ALL              | \$83,514  |
| G2010, G2020 Roads, Parking | Repaving existing entrance roadways & parking lots | ALL              | \$166,861 |

4. Woodlawn Elementary School

| 1970, 1972, 1984, 1994, 1997, 2000, 2012, 2021 |  | 68,823 sf.       |           |
|--|--|------------------|-----------|
| Element Category                               | Element Action Summary                             | Building Section |           |
| G2010, G2020 Roads, Parking                    | Repaving existing entrance roadways & parking lots | ALL              | \$234,080 |

5. Boyle County Athletics

|            |   |            |  |             |
|------------|---|------------|--|-------------|
| Construct: | Middle school locker rooms, press box & restroom bldg.  | 6,000 sf.  |  | \$1,526,040 |
|            | Middle school baseball & MS/HS softball complex         |            |  | \$5,000,000 |
|            | Middle/High school tennis courts (10) with lighting     |            |  | \$1,500,000 |
|            | District athletic field house, pool & training facility | 31,000 sf. |  | \$7,884,540 |

6. Additional/Future Programming

| 1977, 1984, 1990, 1997   |  | up to 54,172 sf. |  |             |
|--|--|------------------|--|-------------|
| Renovate portions of the "old" Woodlawn Elementary School for additional district/school programs/services to include but not limited to: auxiliary gymnasium, practice areas, staff offices and after school instructional areas. |  |                  |  |             |
|  |  |                  |  | \$4,875,480 |

7. Boyle County Early Childhood Center

A new 13,600 SF facility serving 6m - PreK to be constructed on a new site to be determined.

|            |                            |           |           |     |             |
|------------|----------------------------|-----------|-----------|-----|-------------|
| Construct: | 5 Standard Classrooms      | 825 sf.   | 4,125 sf. | 74% | \$1,355,899 |
|            | 2 Resource Rooms           | 400 sf.   | 800 sf.   | 74% | \$262,962   |
|            | 1 Locally Identified Space | 1,000 sf. | 1,000 sf. | 74% | \$328,703   |
|            | 1 Media Center/Computer    | 825 sf.   | 825 sf.   | 74% | \$271,180   |
|            | 1 Kitchen                  | 500 sf.   | 500 sf.   | 74% | \$164,351   |
|            | 1 Mult-Purpose Space       | 2,600 sf. | 2,600 sf. | 74% | \$854,627   |
|            | 1 Administrative Area      | 750 sf.   | 750 sf.   | 74% | \$246,527   |
|            | 1 Custodial Receiving      | 250 sf.   | 250 sf.   | 74% | \$82,176    |